

F. No. - B-12012/26/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division/ Wing II)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 24-08-2017

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.

Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Telangana for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Telangana Modular Employable Skills Society (TMES)– reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 4,81,87,539 (Rupees Four Crore Eighty-One Lakh Eighty-Seven Thousand Five Hundred Thirty-Nine only)** to the State Government of Telangana towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by TMES for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at “Annexure”.

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2017-18 of the central amount – 1 st tranche	22,94,64,472
(B)	Partial release of 21% of the (A) first tranche of the payment for year 2017-18	4,81,87,539

Out of (A) in table above, 21% amount of the 1st tranche for the Year 2017-18 i.e. **Rs. 4,81,87,539 (Rupees Four Crore Eighty-One Lakh Eighty-Seven Thousand Five Hundred Thirty-Nine only)** is being released under this order.

The expenditure may be debitale to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	3,53,35,922
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	80,32,863
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	48,18,754
TOTAL	4,81,87,539

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Government of India Financial Rules (GFR) 2005.

Sanjiv Kumar
संजीव कुमार / SANJIV KUMAR
काशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

- (v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- (vi) The expenditure shall not exceed the budget allocated
- (vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This is a partial release of 21% of the first tranche and no UC is pending against the State pertaining to State Engagement Component under PMKVY (2016-20). UC will be submitted after the release of full 100% i.e. total amount of the 1st tranche for the year 2017-18 as mentioned above.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 43 dated 11.08.2017.

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Yours faithfully,

Sanjeev Kumar

(Sanjeev Kumar)

Deputy Director, MSDE

Phone no. 011-23450860

E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Telangana. It is requested that funds released through this sanction letter may be transferred to the Telangana Modular Employable Skills Society (TMES) immediately.
2. Secretary, Employment and Training, Government of Telangana.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Telangana Modular Employable Skills Society (TMES).
6. Accountant General (A&E), State Government of Telangana.
7. Mission Director, Telangana Modular Employable Skills Society (TMES).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Yours faithfully,

Sanjeev Kumar

(Sanjeev Kumar)

Deputy Director, MSDE

Phone no. 011-23450860

E-Mail: sanjeev.kumar78@nic.in

Brief description of the project submitted by Telangana Modular Employable Skills Society (TMES), Government of Telangana.

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2017-18	2018-19	2019-20	Total
A.Total trainees to be trained	14,903	26,825	17,883	59,611
B.Training funds required @ avg. cost 14,805 per trainee	22,06,38,915	39,71,44,125	26,47,57,815	88,25,40,855
C.Administrative expense @ 4% of total funds	88,25,557	1,58,85,765	1,05,90,313	3,53,01,634
Total funds required (2+3)	22,94,64,472	41,30,29,890	27,53,48,128	91,78,42,489

b. **Summary of the project has been included below:**

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Telangana Modular Employable Skills Society(TMES) headed by the Director, Employment and Training, Telangana State (Shri K.Y. Naik, IAS)
2.	Organization Background	TMES has been setup to carryout skill development activities in the state. TMES has been responsible for the implementation of the following schemes: <ul style="list-style-type: none"> • Craftsmen Training Scheme • Centrally sponsored scheme with respect to: <ul style="list-style-type: none"> ○ VTIP with World Bank Assistance(Centrally Sponsored Scheme ○ P.P.P Scheme ○ Left-Wing Extremism ○ Model ITI ○ Prime Minister 15 point programme ○ MES scheme under SDIS
3.	Organization Structure	TMES has a defined organization structure headed by the Director, Employment and Training, Telangana State. The proposal submitted provides the organisation structure for TMES
4.	Experience in executing any centrally sponsored skill development initiative	TMES has initiated the Modular Employable Skills scheme under Skill Development Initiative Scheme under the Ministry of Labour. TMES has reported 100 percent placement.
5.	Experience in executing skill training programs through external Private Training providers	TMES has engaged 110 training partners from 2013-2016 to implement the Skill Development Initiative scheme based on Modular Employable Skills
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 14,903 2018-19: 26,825 2019-20: 17,883 youth proposed to be trained each year
7.	Categorization of targets – selection of job roles	TMES has identified job-roles under Category 1 and Category4 the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	TMES has identified 57 job roles under the Centrally Sponsored State Managed (CSSM) component.
9.	Selection of sectors	Total of 18 sectors have been identified by TMES. Sectors include <ul style="list-style-type: none"> • Agriculture • Automobile • Apparel and Home Furnishing • Beauty and Wellness • Construction

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

		<ul style="list-style-type: none"> • Healthcare • IT-ITES • Leather • Life Sciences • Logistics • Plumbing • Telecom • Tourism and Hospitality • Textile and Handloom • Green Job • Logistics • Iron and Steel
10.	Selection methodology used by TMES – sector/job-role	<p>TMES has based the selection of sectors / job-roles on the biases of the following:</p> <ol style="list-style-type: none"> 1. Data from industrial areas and clusters to ensure manpower supply is according to the local industry requirement 2. Focus will also be on ancillary industry <p>However the proposal does not provide a detailed approach to job role and sector selection methodology</p>
11.	Placement and Employer engagement strategy	<p>TMES will ensure wage employment to 50% of the candidates passed in a batch at a minimum salary for semi-skilled workers within a period of 3 months of training completion</p>
12.	Institutional mechanism at the state level (Governing)	<p>A 5 member committee has been suggested in the proposal by TMES headed by the Secretary</p>
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	<p>TMES has constituted a 4 member for implementing PMKVY 2.0 at state level</p>

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
 - Achievement of 50% of physical targets for the year 2017-18.
 - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

Sanjeev Kumar
 संजीव कुमार / SANJEEV KUMAR
 उप निदेशक / Deputy Director
 कौशल विकास और उद्यमशील मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
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F. No. - B-12012/26/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 30th March, 2018

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.

Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Telangana for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Telangana Modular Employable Skills Society (TMES)– reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 18,12,76,933 (Rupees Eighteen Crore Twelve Lakh Seventy-Six Thousand Nine Hundred Thirty-Three only)** to the State Government of Telangana towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by TMES for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at “**Annexure**”.

2. The release of funds from MSDE is given in the below mentioned table:

SI. No	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2017-18 of the central amount – 1 st tranche	22,94,64,472
(B)	Partial release of 21% of (A) vide order no. B-12012/26/2017-SNP dated 16.08.2017	4,81,87,539
(C)	Remaining 79% of the (A) first tranche of the payment for year 2017-18	18,12,76,933

Out of (A) in table above, 79% amount of the 1st tranche for the Year 2017-18 i.e. **Rs. 18,12,76,933 (Rupees Eighteen Crore Twelve Lakh Seventy-Six Thousand Nine Hundred Thirty-Three only)** is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	13,87,09,484
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	3,03,07,690
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	1,22,59,759
TOTAL	18,12,76,933

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- (iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “**Annexure**”.
- (iv) Fund shall be utilized only for the purpose for which it is released.
- (v) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
- (vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.


RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

(vii) The expenditure shall not exceed the budget allocated.

(viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Ministry of Skill Development and Entrepreneurship, New Delhi has also released 21% of total approved funds for FY 2017-18 vide sanction order no. B-12012/26/2017-SNP dated 16.08.2017. Utilization Certificates would be submitted by State for the total cumulative funds released during FY 2017-18 (i.e. total amount of the 1st tranche for the year FY 2017-18) for subsequent releases of funds.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 104..... dated 20.03.2018

Yours faithfully,

R.K.G.

RAJNISH KUMAR GUPTA

(Rajnish Kumar Gupta)

Ministry of Skill Development and Entrepreneurship

Government of India, New Delhi-110001

Phone no. 011-23450886

E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Government of Telangana. It is requested that funds released through this sanction letter may be transferred to the Telangana Modular Employable Skills Society (TMES) immediately.
2. Secretary, Employment and Training, Government of Telangana.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Telangana Modular Employable Skills Society (TMES).
6. Accountant General (A&E), State Government of Telangana.
7. Mission Director, Telangana Modular Employable Skills Society (TMES).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

Yours faithfully,

R.K.G.

RAJNISH KUMAR GUPTA

(Rajnish Kumar Gupta)

Ministry of Skill Development and Entrepreneurship

Government of India, New Delhi-110001

Phone no. 011-23450886

E-Mail: rk.gupta74@gov.in

Brief description of the project submitted by Telangana Modular Employable Skills Society (TMES), Government of Telangana.

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2017-18	2018-19	2019-20	Total
A.Total trainees to be trained	14,903	26,825	17,883	59,611
B.Training funds required @ avg. cost 14,805 per trainee	22,06,38,915	39,71,44,125	26,47,57,815	88,25,40,855
C.Administrative expense @ 4% of total funds	88,25,557	1,58,85,765	1,05,90,313	3,53,01,634
Total funds required (2+3)	22,94,64,472	41,30,29,890	27,53,48,128	91,78,42,489

b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Telangana Modular Employable Skills Society(TMES) headed by the Director, Employment and Training, Telangana State (Shri K.Y. Naik, IAS)
2.	Organization Background	TMES has been setup to carryout skill development activities in the state. TMES has been responsible for the implementation of the following schemes: <ul style="list-style-type: none"> • Craftsmen Training Scheme • Centrally sponsored scheme with respect to: <ul style="list-style-type: none"> ○ VTIP with World Bank Assistance(Centrally Sponsored Scheme ○ P.P.P Scheme ○ Left-Wing Extremism ○ Model ITI ○ Prime Minister 15 point programme ○ MES scheme under SDIS
3.	Organization Structure	TMES has a defined organization structure headed by the Director, Employment and Training, Telangana State. The proposal submitted provides the organisation structure for TMES
4.	Experience in executing any centrally sponsored skill development initiative	TMES has initiated the Modular Employable Skills scheme under Skill Development Initiative Scheme under the Ministry of Labour. TMES has reported 100 percent placement.
5.	Experience in executing skill training programs through external Private Training providers	TMES has engaged 110 training partners from 2013-2016 to implement the Skill Development Initiative scheme based on Modular Employable Skills
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 14,903 2018-19: 26,825 2019-20: 17,883 youth proposed to be trained each year
7.	Categorization of targets – selection of job roles	TMES has identified job-roles under Category 1 and Category4 the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	TMES has identified 57 job roles under the Centrally Sponsored State Managed (CSSM) component.
9.	Selection of sectors	Total of 18 sectors have been identified by TMES. Sectors include <ul style="list-style-type: none"> • Agriculture • Automobile • Apparel and Home Furnishing • Beauty and Wellness • Construction


RAJNISH KUMAR GUPTA
 Director
 Ministry of Skill Development and Entrepreneurship
 Government of India, New Delhi-110001

		<ul style="list-style-type: none"> • Healthcare • IT-ITES • Leather • Life Sciences • Logistics • Plumbing • Telecom • Tourism and Hospitality • Textile and Handloom • Green Job • Logistics • Iron and Steel
10.	Selection methodology used by TMES – sector/job-role	<p>TMES has based the selection of sectors / job-roles on the biases of the following:</p> <ol style="list-style-type: none"> 1. Data from industrial areas and clusters to ensure manpower supply is according to the local industry requirement 2. Focus will also be on ancillary industry <p>However the proposal does not provide a detailed approach to job role and sector selection methodology</p>
11.	Placement and Employer engagement strategy	<p>TMES will ensure wage employment to 50% of the candidates passed in a batch at a minimum salary for semi-skilled workers within a period of 3 months of training completion</p>
12.	Institutional mechanism at the state level (Governing)	<p>A 5 member committee has been suggested in the proposal by TMES headed by the Secretary</p>
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	<p>TMES has constituted a 4 member for implementing PMKVY 2.0 at state level</p>

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
 - Achievement of 50% of physical targets for the year 2017-18.
 - iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.


RAJNISH KUMAR GUPTA
 Director
 Ministry of Skill Development and Entrepreneurship
 Government of India, New Delhi-110001

F. No. - B-12012/26/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship

Room no. 208
PTI Building, Parliament Street,
New Delhi -110001
Dated: 07th January 2021

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg
New Delhi- 01

Sub: Release of recurring Grants-in-Aid for the year 2020-21 to the Government of Telangana for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Telangana Modular Employable Skills Society (TMES)– reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 8,60,00,000 (Rupees Eight Crore Sixty Lakh only)** to the State Government of Telangana towards implementation of the CSSM component of PMKVY (2016-20) also known as State Engagement Component by TMES for the year 2020-2021. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at **“Annexure I”**.

2. The expenditure may be debit to (Demand Number 91- MSDE)

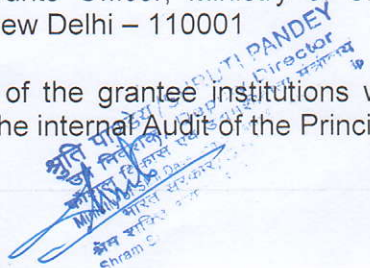
Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	6,43,28,000
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	1,42,76,000
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	73,96,000
TOTAL	8,60,00,000

3. The release is subjected to the following terms and conditions:

- (i) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the **“Annexure I”**.
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate (UC) alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
- (v) The expenditure shall not exceed the budget allocated (revised funds 2016-20 given at **Annexure II**).

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.


P. T. PANDEY
Director
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg, New Delhi - 110001

6. Earlier, for implementation of CSSM component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released funds vide sanction orders of even no. dated 24.08.2017 & 30.03.2018 (copy of sanction orders is at **Annexure III**). The UCs for the same are at **Annexure IV**.

7. This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no.3825 dated 31.12.2020.

8. Noted at S. No. 10 in the Register of Grants.

9. This issues in supersession of this office sanction of even number dated 04.01.2021.

Yours faithfully,

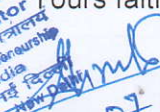
(Shruti Pandey)
Deputy Director, MSDE
Phone no. 011-23465908
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श्रुति पाण्डेय / SHRUTI PANDEY
उप निदेशक / Deputy Director
कोशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
श्रम शक्ति भवन, राजीव गांधी नई दिल्ली
Shram Shakti Bhawan, Rajiv Gandhi New Delhi

07/01/21

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Government of Telangana. It is requested that funds released through this sanction letter may be transferred to the Telangana Modular Employable Skills Society (TMES) immediately.
2. Secretary, Employment and Training, Government of Telangana.
3. Additional Secretary, Skill Development, Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Telangana Modular Employable Skills Society (TMES).
6. Accountant General (A&E), State Government of Telangana.
7. Mission Director, Telangana Modular Employable Skills Society (TMES).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2020.

Yours faithfully,

(Shruti Pandey)
Deputy Director, MSDE
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श्रुति पाण्डेय / SHRUTI PANDEY
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Shram Shakti Bhawan, Rajiv Gandhi New Delhi

07/01/21

Brief description of the project submitted by Telangana Modular Employable Skills Society (TMES), Government of Telangana.

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

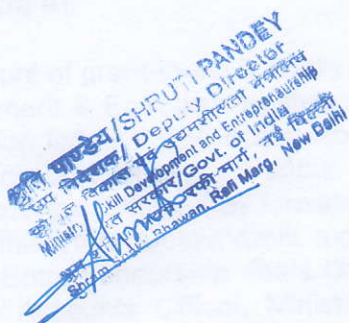
Parameter	2017-18	2018-19	2019-20	Total
A.Total trainees to be trained	14,903	26,825	17,883	59,611
B.Training funds required @ avg. cost 14,805 per trainee	22,06,38,915	39,71,44,125	26,47,57,815	88,25,40,855
C.Administrative expense @ 4% of total funds	88,25,557	1,58,85,765	1,05,90,313	3,53,01,634
Total funds required (2+3)	22,94,64,472	41,30,29,890	27,53,48,128	91,78,42,489

b. **Summary of the project has been included below:**

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Telangana Modular Employable Skills Society(TMES) headed by the Director, Employment and Training, Telangana State
2.	Organization Background	TMES has been setup to carryout skill development activities in the state. TMES has been responsible for the implementation of the following schemes: <ul style="list-style-type: none"> • Craftsmen Training Scheme • Centrally sponsored scheme with respect to: <ul style="list-style-type: none"> ○ VTIP with World Bank Assistance(Centrally Sponsored Scheme ○ P.P.P Scheme ○ Left-Wing Extremism ○ Model ITI ○ Prime Minister 15 point programme ○ MES scheme under SDIS
3.	Organization Structure	TMES has a defined organization structure headed by the Director, Employment and Training, Telangana State. The proposal submitted provides the organisation structure for TMES
4.	Experience in executing any centrally sponsored skill development initiative	TMES has initiated the Modular Employable Skills scheme under Skill Development Initiative Scheme under the Ministry of Labour. TMES has reported 100 percent placement.
5.	Experience in executing skill training programs through external Private Training providers	TMES has engaged 110 training partners from 2013-2016 to implement the Skill Development Initiative scheme based on Modular Employable Skills
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 14,903 2018-19: 26,825 2019-20: 17,883 youth proposed to be trained each year
7.	Categorization of targets – selection of job roles	TMES has identified job-roles under Category 1 and Category4 the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	TMES has identified 57 job roles under the Centrally Sponsored State Managed (CSSM) component.
9.	Selection of sectors	Total of 18 sectors have been identified by TMES. Sectors include <ul style="list-style-type: none"> • Agriculture • Automobile • Apparel and Home Furnishing • Beauty and Wellness • Construction

		<ul style="list-style-type: none"> • Healthcare • IT-ITES • Leather • Life Sciences • Logistics • Plumbing • Telecom • Tourism and Hospitality • Textile and Handloom • Green Job • Logistics • Iron and Steel
10.	Selection methodology used by TMES – sector/job-role	<p>TMES has based the selection of sectors / job-roles on the biases of the following:</p> <ol style="list-style-type: none"> 1. Data from industrial areas and clusters to ensure manpower supply is according to the local industry requirement 2. Focus will also be on ancillary industry <p>However the proposal does not provide a detailed approach to job role and sector selection methodology</p>
11.	Placement and Employer engagement strategy	<p>TMES will ensure wage employment to 50% of the candidates passed in a batch at a minimum salary for semi-skilled workers within a period of 3 months of training completion</p>
12.	Institutional mechanism at the state level (Governing)	<p>A 5 member committee has been suggested in the proposal by TMES headed by the Secretary</p>
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	<p>TMES has constituted a 4 member for implementing PMKVY 2.0 at state level</p>

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- i. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - ii. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - iii. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.




श्रुतीका पाण्डेय / SHRUTI PANDEY
 Deputy Director
 Skill Development and Entrepreneurship
 MSDE, Govt. of India
 Suburban Rafi Marg, New Delhi

Annexure II

							Amount (in Rs.)
S. No	State/UT Name	Funds Approved in-principle (2016-20) (A)	Expected funds to be released (2016-19) (B)	Funds Released by MSDE till date (C)	Total lag in expenditure (2016-19) [(D) = (B) - (C)]	50% of lag in expenditure [(E) = (D)/2]	Revised funds (2016-20) [(F) = (A) - (E)] [#]
1	Andaman & Nicobar Islands	6,32,51,698	4,21,57,534	2,10,78,767	2,10,78,767	1,05,39,383	5,27,12,315
2	Andhra Pradesh	94,74,11,712	59,21,32,320	28,84,26,464	30,37,05,856	15,18,52,928	79,55,58,784
3	Arunachal Pradesh	43,27,34,640	28,84,99,536	7,21,32,216	21,63,67,320	10,81,83,660	32,45,50,980
4	Assam	72,76,40,878	54,85,86,839	36,95,32,800	17,90,54,039	8,95,27,019	63,81,13,859
5	Bihar	138,05,74,540	87,16,04,698	36,81,62,449	50,34,42,249	25,17,21,124	112,88,53,416
6	Chandigarh	15,84,06,394	11,22,14,794	6,15,88,800	5,06,25,994	2,53,12,997	13,30,93,397
7	Chhattisgarh	71,16,73,248	48,78,12,624	13,19,76,000	35,58,36,624	17,79,18,312	53,37,54,936
8	Dadra and Nagar Haveli	6,15,88,800	3,41,81,784	1,10,85,984	2,30,95,800	1,15,47,900	5,00,40,900
9	Daman and Diu	6,15,88,800	3,00,24,540	3,00,24,540	-	-	6,15,88,800
10	Delhi	124,71,73,200	70,05,72,600	15,39,72,000	54,66,00,600	27,33,00,300	97,38,72,900
11	Goa	72,29,13,937	41,49,69,937	10,70,25,937	30,79,44,000	15,39,72,000	56,89,41,937
12	Gujarat	119,82,71,693	77,88,82,759	35,94,93,826	41,93,88,933	20,96,94,467	98,85,77,226
13	Haryana	86,27,97,499	53,90,40,575	21,56,99,375	32,33,41,200	16,16,70,600	70,11,26,899
14	Himachal Pradesh	76,21,46,003	46,96,14,600	21,55,60,800	25,40,53,800	12,70,26,900	63,51,19,103
15	Jammu and Kashmir	72,83,18,354	48,81,22,034	22,94,18,280	25,87,03,754	12,93,51,877	59,89,66,477
16	Jharkhand	88,79,25,730	59,19,45,354	29,59,64,978	29,59,80,376	14,79,90,188	73,99,35,542
17	Karnataka	138,08,20,896	90,91,68,000	21,43,95,135	69,47,72,865	34,73,86,433	103,34,34,463
18	Kerala	110,01,29,940	66,00,77,964	22,00,25,988	44,00,51,976	22,00,25,988	88,01,03,952
19	Lakshadweep	369,53,280	1,23,17,760	1,23,17,760	-	-	3,69,53,280
20	Madhya Pradesh	123,26,26,512	83,09,79,552	21,46,66,296	61,63,13,256	30,81,56,628	92,44,69,884
21	Maharashtra	257,32,87,845	171,55,25,230	85,77,62,615	85,77,62,615	42,88,81,307	214,44,06,538
22	Manipur	49,99,77,879	37,49,83,409	24,99,88,939	12,49,94,470	6,24,97,235	43,74,80,644
23	Meghalaya	51,79,92,602	28,79,27,640	12,77,96,760	16,01,30,880	8,00,65,440	43,79,27,162
24	Mizoram	56,46,30,721	33,98,31,601	10,88,73,601	23,09,58,000	11,54,79,000	44,91,51,721
25	Nagaland	50,84,30,941	33,89,53,961	16,94,76,980	16,94,76,981	8,47,38,490	42,36,92,451
26	Odisha	89,37,45,871	56,96,96,400	27,71,49,600	29,25,46,800	14,62,73,400	74,74,72,471
27	Puducherry	15,57,17,016	10,38,21,120	2,59,55,280	7,78,65,840	3,89,32,920	11,67,84,096
28	Punjab	80,69,30,592	52,79,04,000	26,39,52,000	26,39,52,000	13,19,76,000	67,49,54,592
29	Rajasthan	94,62,15,130	61,50,43,354	14,19,35,789	47,31,07,565	23,65,53,782	70,96,61,348
30	Sikkim	7,54,46,280	4,77,31,320	2,00,16,360	2,77,14,960	1,38,57,480	6,15,88,800
31	Tamil Nadu	206,58,64,320	137,72,42,880	34,43,10,720	103,29,32,160	51,64,66,080	154,93,98,240
32	Telangana	91,78,42,489	64,24,94,362	22,94,64,472	41,30,29,890	20,65,14,945	71,13,27,544
33	Tripura	54,07,35,000	34,84,16,640	8,37,68,100	26,46,48,540	13,23,24,270	40,84,10,730
34	Uttar Pradesh	209,04,00,000	156,77,86,896	52,26,00,000	104,51,86,896	52,25,93,448	156,78,06,552
35	Uttarakhand	74,26,99,339	44,88,28,380	20,32,43,040	24,55,85,340	12,27,92,670	61,99,06,669
36	West Bengal	190,23,24,060	152,18,59,248	38,04,64,812	114,13,94,436	57,06,97,218	133,16,26,842
	Grand Total	3050,71,87,839	2023,09,52,243	759,93,07,463	1263,16,44,780	631,58,22,390	2419,13,65,449

- States/ UTs are requested to revise their physical targets downwards keeping in view the reduced allocation as per amount mentioned in column (F) of the above table


 Jyoti DANLEY
 Deputy Director
 Ministry of Skill Development and Entrepreneurship
 Government of India
 Shram Shakti Bhawan